Programs & Resources Senior Logistics Officers Brief

25 Sep 08

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FUTURE CHALLENGES

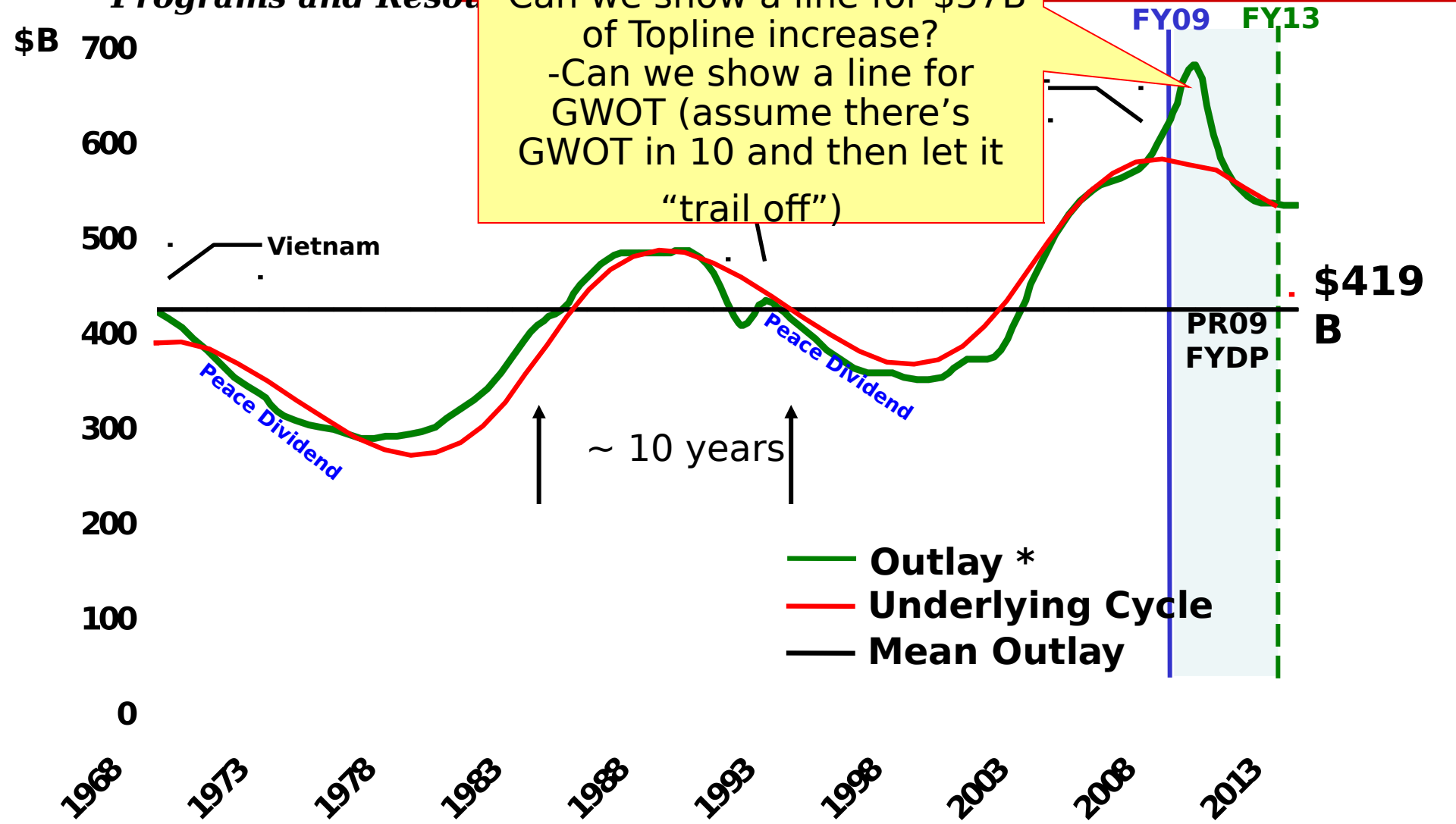
Programs and Resources

- **OSD IR&G Initiatives**
- **QDR Roles and Missions effort**
- **Congressional Elections**
- **Transition of administrations in the middle of a wa**
- **Retrograde and Reset**

10-Year Cyclical DoD Outlays
$2009

Programs and Resou

-Can we show a line for $57B of Topline increase?
-Can we show a line for GWOT (assume there's GWOT in 10 and then let it "trail off")



*Source: CSBA (Includes GWOT)

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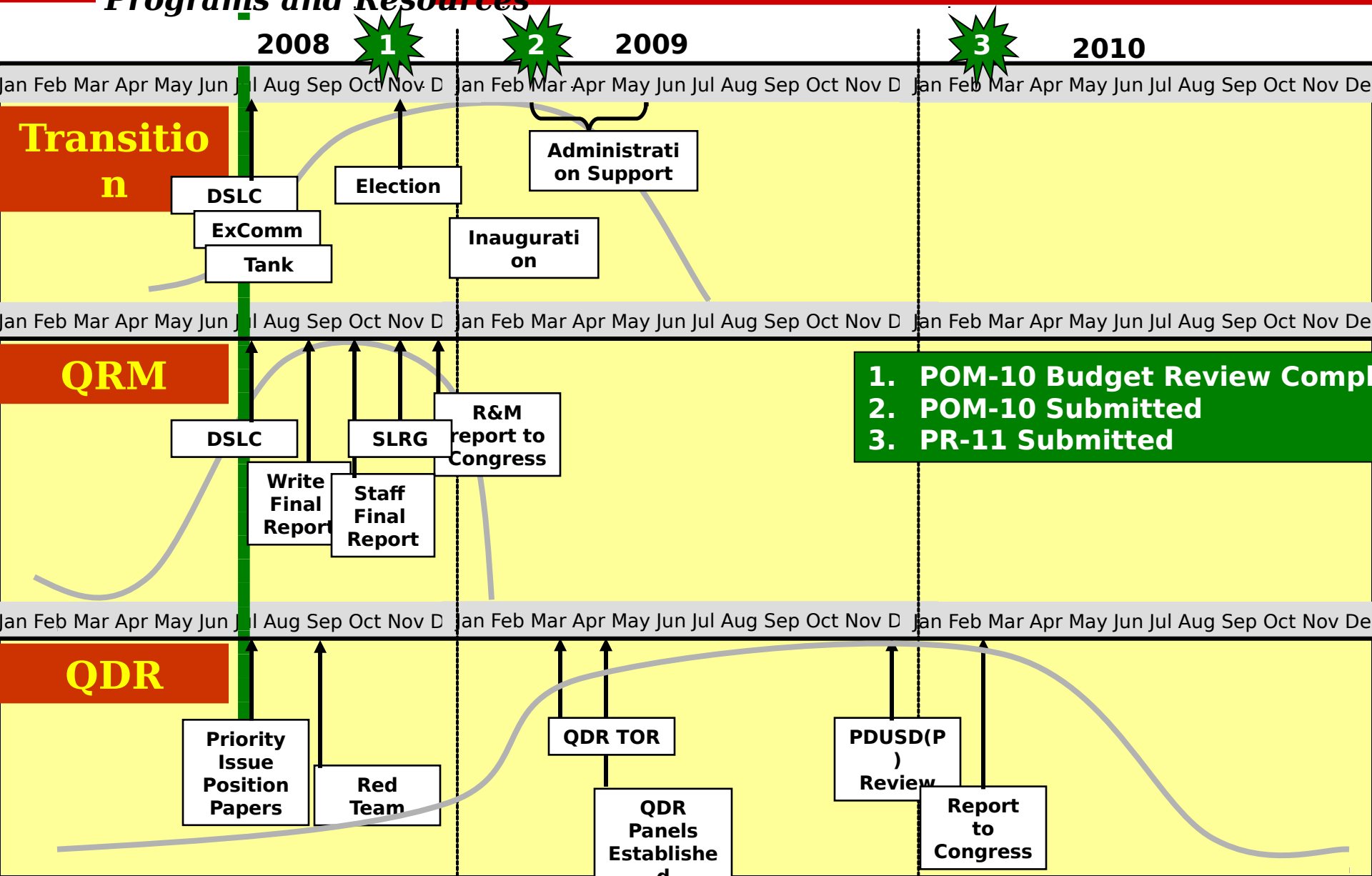
Timeline: Transition/QRM/QDR

Programs and Resources



QDR Congressional Mandate

Programs and Resources

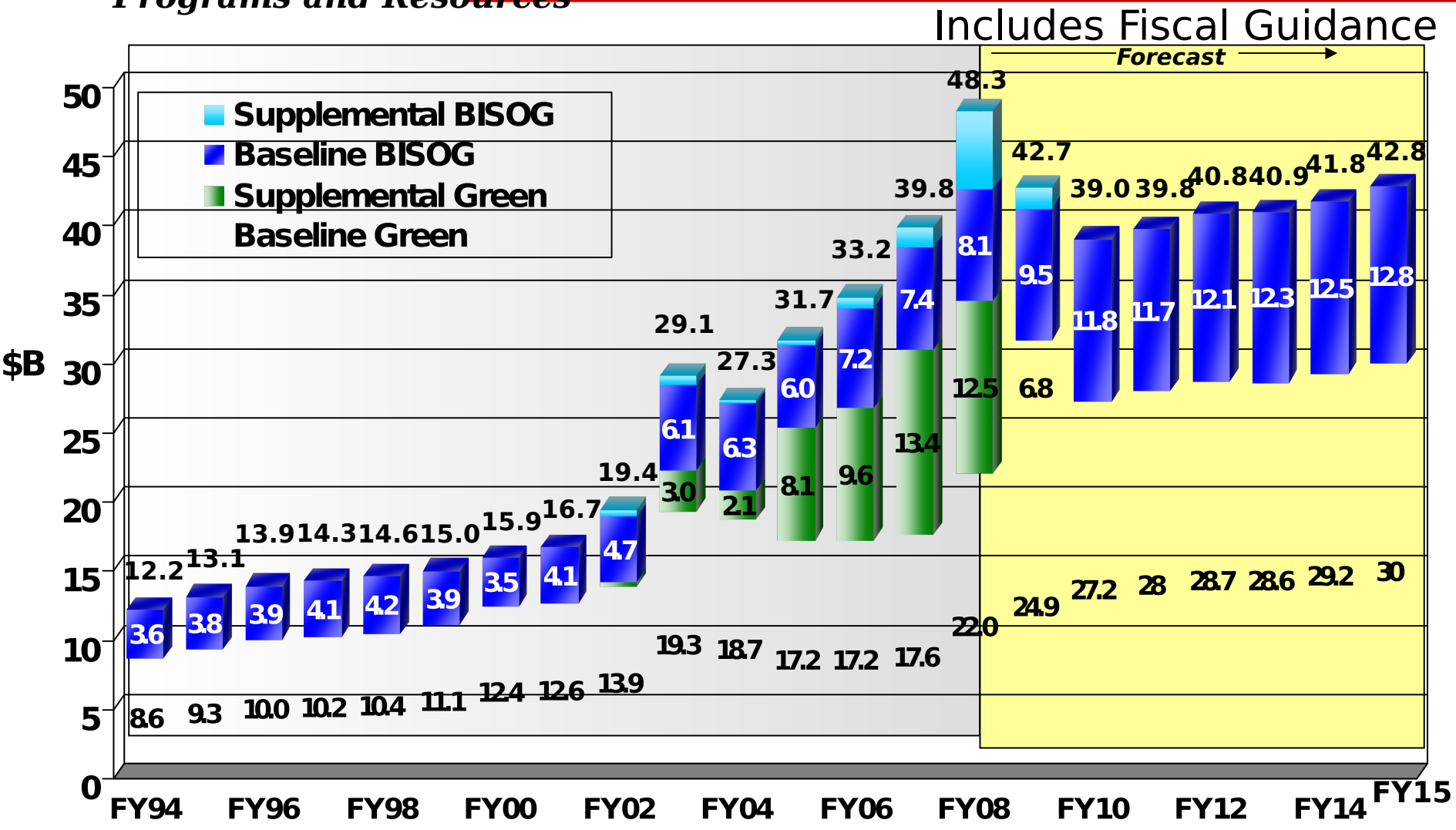
- Quadrennial Defense Review (QDR)
  - Purpose - determine nation's defense strategy and establish a defense program for the next 20 years (in a constrained fiscal environment)
  - DOD examines:
    - National Defense Strategy
    - Force structure
    - Force modernization plans
    - Infrastructure
    - Budget plan
    - Programs and policies

OSD Institutional Reform & Governance

- IR&G was an output of QDR 2006
- Primary initiatives:
  - DOD Overarching Decision Framework
  - Develop, Manage, and Employ the Force
- Strategic Decision Process and Capability Management
  - Draft DODD 7045.aa Capability Portfolio Management
  - Nine CPMs established in PR-09 and POM-10 processes
- IR&G issues resurrected in QRM 2008
  - Governance Issue Team (Issue #6)
    - Analytic Agenda and Decision Support
    - Supporting Tier of Governance Alignment
    - Force Employment Resource Visibility
    - Recommendations for Cross-Portfolio End-to-End Alignment of Capabilities

POM-10 Resource Overview

Programs and Resources



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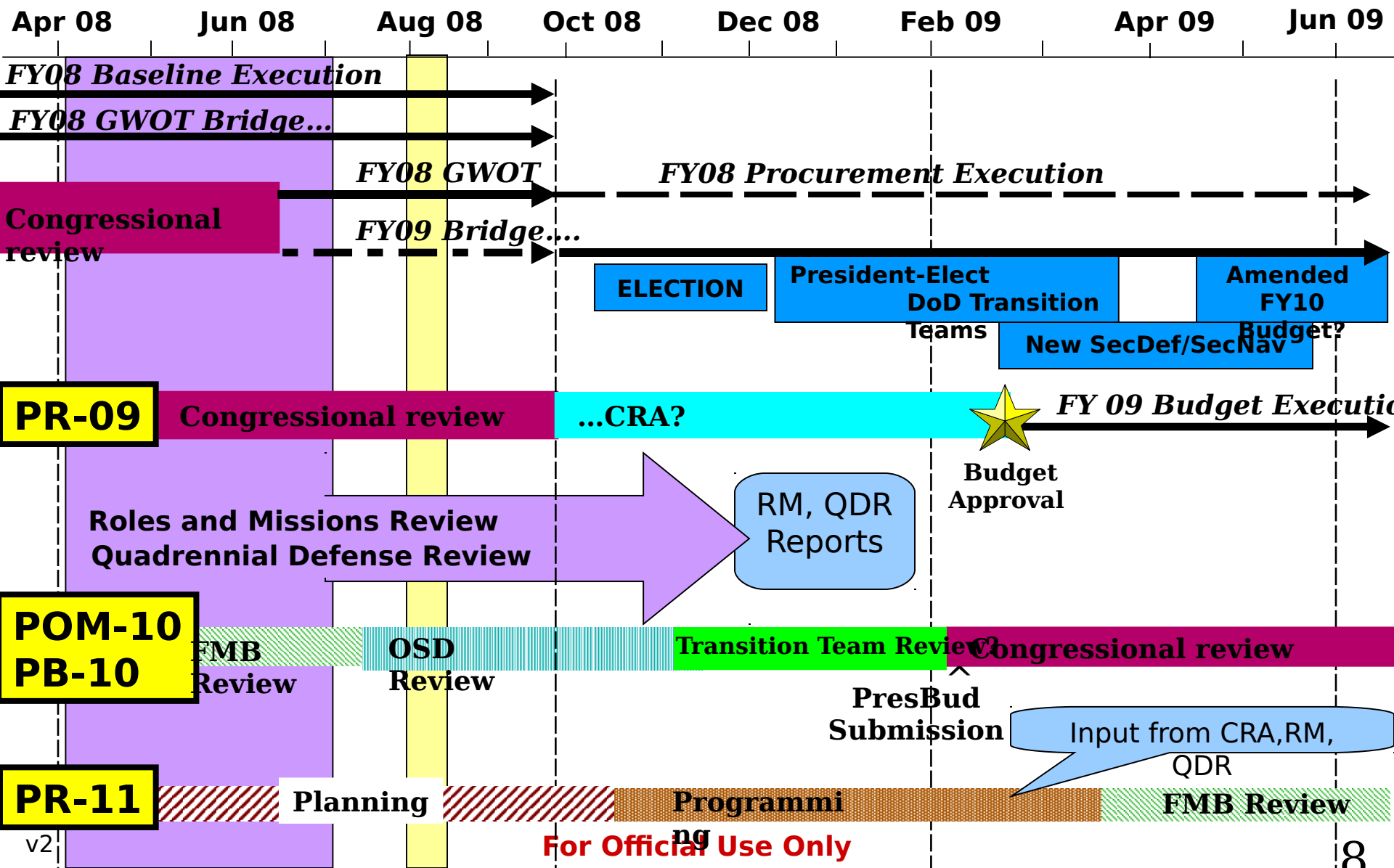
PPBE Process

Programs and Resources



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POM-10 Achievements

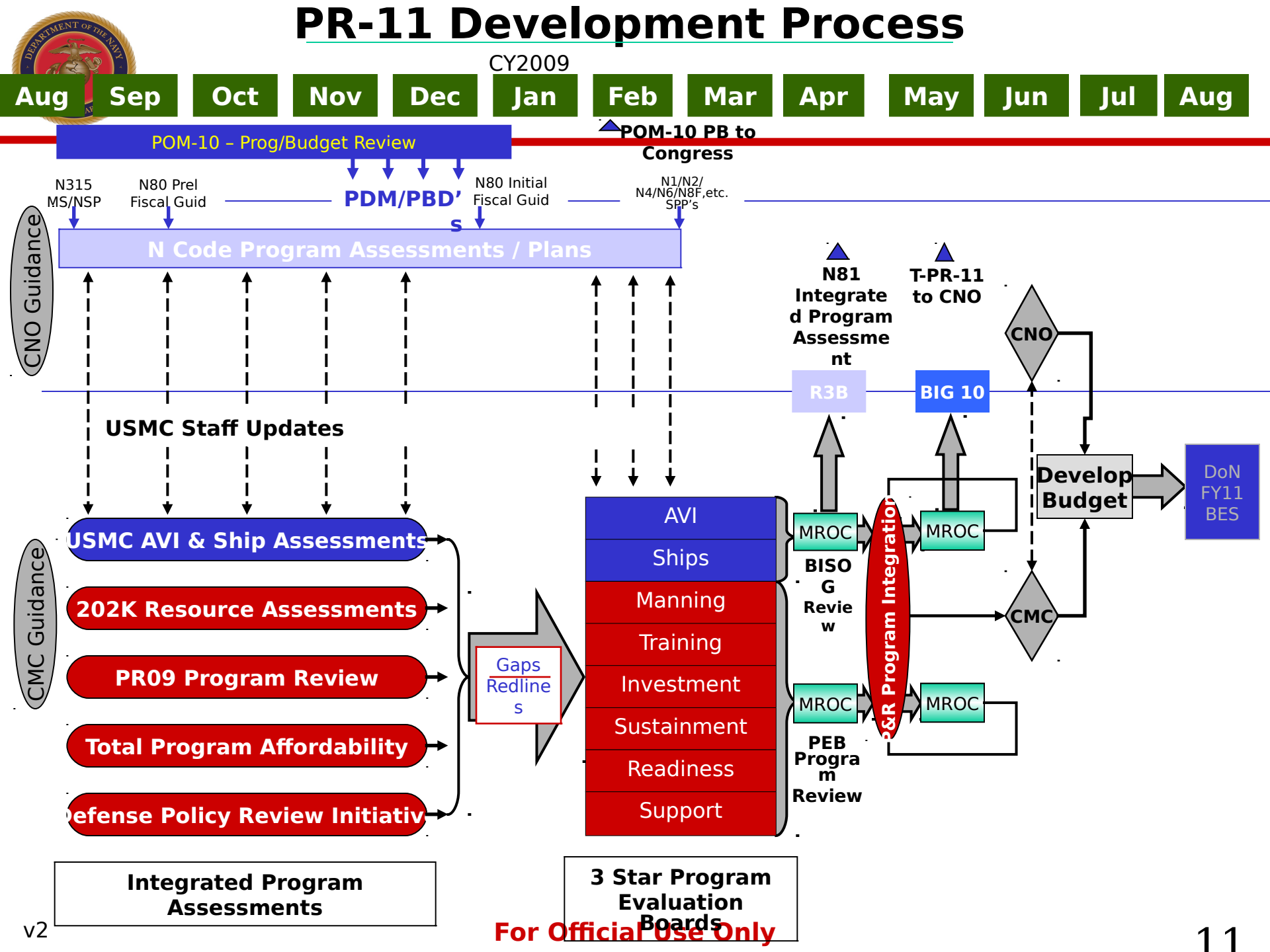
Programs and Resources

- Personnel
  - Achieves 202K by FY 09
- Infrastructure
  - Enables bases for growth to 202K Marines
  - Completes 2+0 BEQ plan for 202K by FY14
- Procurement
  - Mitigated historical risk
- Readiness
  - Resourced Wounded Warrior
  - Funded Family Readiness
  - Augmented Equipment Sustainment

PR-11 Update

- Unknowns:
  - Supplemental?
  - New Administration Priorities?
  - Compressed Schedule?
  - Guam/AIP?
- Flexibility key

PR-11 Development Process



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Questions?